

NER-64, dated the 04<sup>th</sup> February, 2022

M.12069/03/11/2019-Hep(NVHCP) Part(1)  
Government of India  
Ministry of Health & Family Welfare  
(Department of Health & Family Welfare)

Nirman Bhavan, New Delhi  
Dated the 10<sup>th</sup> February, 2022

To

*Principal*  
The Pay and Accounts Officer (Sectt.),  
Ministry of Health & Family Welfare,  
Department of Health,  
Nirman Bhawan,  
New Delhi-110011.

Subject: Adjustment of Cost of Supplies & Material purchased by the Govt. of India from their own funds and supplied to the State Govts. under National Viral Hepatitis Control Program (NVHCP) during the year 2020-21 & 2021-22.

Sir,

I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State Governments, worth **Rs.20,75,575/-** (Rupees Twenty Lakh Seventy-Five Thousand Five hundred and Seventy-Five only) procured by Govt. of India from their own funds in connection with the intensification of NVHCP and supplied to the State Govt. during the year 2020-21 & 2021-22.

2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of **Rs.20,75,575/-** for Supplies & Material supplied to the State Govt. for **Scheduled Caste Areas** as shown in Statement No. 1 (enclosed) is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2021-22 under which debits and credits are to be effected are indicated as under:-

| Budget Head to which expenditure is to be debited  | Amount in Rs. | Deduct recovery Head, Head of Accounts to which Credit is to be afforded   | Amount in Rs. |
|--|---------------|--|---------------|
| Demand No.44<br>44-Department of Health & FW<br>3601-Grant-in-aid to State Govts. (Major Head)<br>06-Centrally Sponsored Schemes |               | Demand No.44<br>"2210"- Medical and Public Health (Major Head)<br><br>06 - Public Health (Sub-Major Head)<br>06001 - Direction and Administration (Minor Head) |               |



(शान्ति नेगी)  
(SHANTI NEGI)  
अवर सचिव  
Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

|   |            |  |            |
|---|------------|--|------------|
| (Sub-Major Head)<br>6789-Scheduled Caste<br>Sub Plan<br>(Minor Head)<br>04-Natioan Rural<br>Health Mission<br>0403-Flexible Pool<br>for Communicable<br>Diseases<br>40331-Grant-in-Aid -<br>General (New)<br>3601-06-789-04-03-<br>31 |            |  |            |
|   |            | 09 - Flexible Pool for Communicable Diseases           |            |
|   |            | 0911 - Procurement of Supplies and Materials-<br>NVHCP |            |
|   |            | 091170 - Deduct Recoveries                             |            |
|   | Rs.20,75,5 |  | Rs.20,75,5 |
|   | 75/-       | 2210-06-001-09-11-70                                   | 75/-       |

3. Details of States supplied the Supplies & Materials by the Government of India from their own funds in connection with NVHCP during the year 2020-21 & 2021-22 are as under:-

| SL.NO.       | States    | Amount(Rs)         |
|--------------|-----------|--------------------|
| 1            | Assam     | 7,69,622/-         |
| 2            | Manipur   | 4,09,261/-         |
| 3            | Meghalaya | 38,331/-           |
| 4            | Mizoram   | 7,035/-            |
| 5            | Sikkim    | 67,300/-           |
| 6            | Tripura   | 7,84,026/-         |
| <b>Total</b> |           | <b>20,75,575/-</b> |

4. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

5. The intimation of the adjustment giving full details thereof viz., the amount adjusted under each head of account, head of account of debit and credits may simultaneously be sent immediately to the Additional Director, NVHCP, Nirman Bhavan, New Delhi.

6. This sanction issues with the approval of Secretary (HFW) vide FTS/Dy. No.8055370 dated 09/12/2021.

7. "The States shall ensure that 40% /10% of its share based on commodity grants support by GOI is credited to appropriate accounts"

Encl: Statement No.1

Yours faithfully,



(Shanti Negi)

Under Secretary to the Govt. of India

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Copy to:-

1. The Secretaries, Health Department/Director of Health Services of States Govts. concerned as shown in Column 2 of the enclosed Statement No. 1.
2. The Secretaries, Finance Deptt. of the States.
3. The Accountant General of the States.
4. Budget Section, NHM, MOH&FW.
5. Integrated Finance Division (Fin.III Desk), MOH&FW.
6. NHM Fin. Division, MOH&FW.
7. The Director General Audit Central Revenues, New Delhi.
8. Sanction Folder.



(Shanti Negi)

Under Secretary to the Govt..of India

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(SHANTI NEGI)

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Under Secretary  
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## STATEMENT NO.1

NVHCP (SCHEDULED CASTE AREA)

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVHCP during the year 2020-21 & 2021-22

| Sl.No. | Name of the States | Amount in Rupees)                     |              |               |
|--------|--------------------|---------------------------------------|--------------|---------------|
|        |                    | Particulars of Material Supplied      |              |               |
| 1      | 2                  | Item                                  | Quantity     | Total Cost    |
|        |                    | 3                                     | 4            | 5             |
|        |                    |                                       |              |               |
| 1      | Assam              | Daclatasvir 30 mg                     | 320          | 2488          |
|        |                    | Daclatasvir 60 mg                     | 4495         | 36453         |
|        |                    | Sofosbuvir 400 mg                     | 4335         | 132496        |
|        |                    | Sofosbuvir 400 mg +Velpatasvir 100 mg | 5095         | 458916        |
|        |                    | Entecavir (Ent 0.5 mg )               | 2218         | 20948         |
|        |                    | Entecavir (Ent 1 mg )                 | 1521         | 19112         |
|        |                    | Ribavirin 200 mg                      | 13200        | 63354         |
|        |                    | Tenofovir 300mg                       | 6272         | 35855         |
|        |                    | <b>Total</b>                          | <b>37456</b> | <b>769622</b> |
| 2      | Manipur            | Daclatasvir 30 mg                     | 471          | 3658          |
|        |                    | Daclatasvir 60 mg                     | 7732         | 56310         |
|        |                    | Sofosbuvir 400 mg                     | 4504         | 92195         |
|        |                    | Sofosbuvir 400 mg +Velpatasvir 100 mg | 2854         | 230016        |
|        |                    | Entecavir (Ent 0.5 mg )               | 535          | 5055          |
|        |                    | Ribavirin 200 mg                      | 1189         | 5708          |
|        |                    | Tenofovir 300mg                       | 2854         | 16319         |
|        |                    | <b>Total</b>                          | <b>20139</b> | <b>409261</b> |
| 3      | Meghalaya          | Daclatasvir 30 mg                     | 4            | 33            |
|        |                    | Daclatasvir 60 mg                     | 704          | 5126          |
|        |                    | Sofosbuvir 400 mg                     | 486          | 9946          |
|        |                    | Sofosbuvir 400 mg +Velpatasvir 100 mg | 277          | 22326         |
|        |                    | Ribavirin 200 mg                      | 98           | 470           |
|        |                    | Tenofovir 300mg                       | 75           | 430           |
|        |                    | <b>Total</b>                          | <b>1644</b>  | <b>38331</b>  |
| 4      | Mizoram            | Daclatasvir 30 mg                     | 50           | 390           |
|        |                    | Daclatasvir 60 mg                     | 245          | 1782          |



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अवर सचिव

Under Secretary

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|   |         |                                       |               |                |
|---|---------|---------------------------------------|---------------|----------------|
|   |         | Sofosbuvir 400 mg                     | 109           | 2236           |
|   |         | Sofosbuvir 400 mg +Velpatasvir 100 mg | 31            | 2475           |
|   |         | Ribavirin 200 mg                      | 32            | 152            |
|   |         | <b>Total</b>                          | <b>467</b>    | <b>7035</b>    |
| 5 | Sikkim  | Daclatasvir 30 mg                     | 13            | 101            |
|   |         | Daclatasvir 60 mg                     | 2704          | 19693          |
|   |         | Sofosbuvir 400 mg                     | 819           | 16774          |
|   |         | Sofosbuvir 400 mg +Velpatasvir 100 mg | 345           | 27794          |
|   |         | Ribavirin 200 mg                      | 23            | 111            |
|   |         | Tenofovir 300mg                       | 495           | 2827           |
|   |         | <b>Total</b>                          | <b>4399</b>   | <b>67300</b>   |
| 6 | Tripura | Daclatasvir 60 mg                     | 19184         | 139716         |
|   |         | Sofosbuvir 400 mg                     | 6115          | 125167         |
|   |         | Sofosbuvir 400 mg +Velpatasvir 100 mg | 4462          | 359585         |
|   |         | Entecavir (Ent 0.5 mg )               | 14781         | 139601         |
|   |         | Entecavir (Ent 1 mg )                 | 1182          | 14851          |
|   |         | Tenofovir 300mg                       | 893           | 5106           |
|   |         | <b>Total</b>                          | <b>46617</b>  | <b>784026</b>  |
|   |         | <b>Grand Total</b>                    | <b>110722</b> | <b>2075575</b> |



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